

PROCUREMENT PLAN

Basic Data

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| Project Name: Sustainable Urban Development Investment Program, Tranche 1 | |
| Project Number: 42417-023 | Approval Number: 2752 |
| Country: Armenia, Republic of | Executing Agency: Ministry of Economy |
| Project Financing Amount: US\$ 60,050,000 ADB Financing: US\$48,640,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 11,410,000 | Implementing Agency: Yerevan Municipality |
| | Project Closing Date: 30 June 2020 |
| Date of First Procurement Plan: 9 May 2011 | Date of this Procurement Plan: , 27 June 2017 Version 8 |

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|--|---|--|
| Method | Threshold | Comments |
| International Competitive Bidding for Goods | US\$ 2,000,000 and Above | ADB SBD. For specific metro equipment, IA will be authorized to contract with suppliers from non-member countries, subject to ADB board approval. |
| National Competitive Bidding for Goods | Between US\$ 100,000 and US\$ 1,999,999 | ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review. |
| Shopping for Goods | Up to US\$ 99,999 | ADB SBD |
| Direct contracting for Goods | Up to US\$ 10,000 | ADB SBD |
| International Competitive Bidding for Works | US\$ 5,000,000 and Above | ADB Standard Bidding Document (SBD) |
| National Competitive Bidding for Works | Between US\$ 100,000 and US\$ 4,999,999 | ADB SBD (prior followed by post) usage subject to review of the borrower's public procurement laws and regulations. Prior review applies to the procurement of the first NCB contract by the project management unit. If first contract procured satisfactorily, thereafter post review. |
| Shopping for Works | Up to US\$ 99,999 | ADB SBD |
| Direct contracting for Works | Up to US\$ 10,000 | ADB SBD |
| Consulting Services | | |
| Method | Comments | |
| Consultant's Qualification Selection for Consulting Firm | RFP | |
| Fixed Budget Selection for Consulting Firm | RFP | |
| Least-Cost Selection for Consulting Firm | RFP | |
| Quality- and Cost-Based Selection for Consulting Firm | QCBS 80:20 or 90:10 | |
| Quality-Based Selection for Consulting Firm | Request for Proposals (RFP) | |

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|--|--|
| Single Source Selection for Consulting Firm | RFP |
| Individual Consultants Selection for Individual Consultant | Bio data; applied in accordance with Section 2.34, Guidelines on the Use of Consultants (2013, as amended from time to time) |

2. Goods and Works Contracts Estimated to Cost More Than \$1 Million

The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value in USD | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|-----------------|---|------------------------|--------------------|---------------------|-------------------|-----------------------------------|---|
| L2752-ICB-CW-T6 | Junction between Arshakunyats and Garegin Nzhdeh street | 3,750,000 | ICB | Prior | 1S1E | Q1-2018 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works. |
| L2752-ICB-CW-T7 | Junction between Arshakunyats and Bagratunyats street. | 3,940,000 | ICB | Prior | 1S1E | Q1-2018 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works. |

3. Consulting Services Contracts Estimated to Cost More Than \$100,000

The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

| Package Number | General Description | Estimated Value in USD | Recruitment Method | Review (Prior/Post) | Type of Proposal | Advertisement Date (quarter/year) | Comments |
|----------------|--|------------------------|--------------------|---------------------|------------------|-----------------------------------|---------------------------|
| CS-08 | Transport sector reorganization and creation of Yerevan Transport Authority | 500,000 | QCBS | Prior | BTP | Q4/2017 | Assignment: International |
| tbd 06 | Training on project management, procurement, financial and safeguards management | 390,000 | CQS | Prior | BTP | Q1/2018 | Assignment: International |

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Goods and Works | | | | | | | |
|-----------------|---------------------|-----------------------------------|-------------------------------|--------------------|---------------------|-------------------|----------|
| Package Number | General Description | Estimated Value Cumulative in USD | Estimated Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Comments |
| None | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|---------------------|-----------------------------------|-------------------------------|--------------------|---------------------|------------------|----------|
| Package Number | General Description | Estimated Value Cumulative in USD | Estimated Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Comments |
| none | | | | | | | |

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

| Goods and Works | | | | | | | |
|-----------------|---------------------|------------------------|----------------|--------------------|-----------------------------------|--|----------|
| Package Number | General Description | Estimated Value in USD | Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| | | | | | | | |

| Consulting Services | | | | | | | |
|---------------------|--------------------------------|------------------------|----------------|--------------------|-----------------------------------|--|--------------------------------|
| Package Number | General Description | Estimated Value in USD | Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Comments |
| CS-03 | Independent Monitoring Agency | 30,000 | 34,464.07 | CQS | Q1 / 2012 | 15-MAY-12 | |
| LCS-CS-04 | Advisory services for audit | 120,000 | 109,889.19 | LCS | Q1 / 2013 | 18-JUL-13 | |
| 01-12 | PIU incremental Administration | 640,000 | 320,000 | ICS | Q4 / 2011 | 20-DEC-12 | 12 PIU staff contracts awarded |

| | | | | | | | |
|-------|---|-----------|------------|------|-----------|-----------|--|
| CS-01 | Detailed Engineering, Construction Management and Supervision of the Construction of 2 Road Links of Yerevan Western Ring Road (DESC) | 3,650,000 | 6,815,000 | QCBS | Q3 / 2011 | 12-AUG-12 | |
| CS-07 | New Bus Network and Integrated tariff and Ticketing system | 850,000 | 788,802.98 | QCBS | Q1 / 2016 | 12-DEC-16 | |

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

| Goods and Works | | | | | | | | |
|-----------------|-----------------------------|------------------------|---------------------|--------------------|---------------------|-------------------|-----------------------------------|---|
| Package Number | General Description | Estimated Value in USD | Number of Contracts | Procurement Method | Review (Prior/Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
| G/01 | Integrated ticketing system | 900,000 | 1 | ICB | Prior | 1S1E | Q4/ 2017 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: This is more than 1 contract. Number of contracts still tentative. Exact number of contracts to be determined upon submission of scope of works by Integrated tariff and Ticketing system consultant. |

| | | | | | | | | |
|------|---------------------|---------|---|-----|-------|------|-----------|--|
| G/02 | Bus arrival display | 900,000 | 1 | ICB | Prior | 1S1E | Q4 / 2017 | Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Goods Comments: Scope of works to be developed and submitted by Bus arrival displays consultant. |
|------|---------------------|---------|---|-----|-------|------|-----------|--|

| Consulting Services | | | | | | | | |
|---------------------|---------------------|------------------------|---------------------|--------------------|---------------------|------------------|-----------------------------------|----------|
| Package Number | General Description | Estimated Value in USD | Number of Contracts | Recruitment Method | Review (Prior/Post) | Type of Proposal | Advertisement Date (quarter/year) | Comments |
| none | | | | | | | | |

2. Completed Contracts

| Goods and Works | | | | | | | | |
|-----------------|---|------------------------|----------------|--------------------|-----------------------------------|--|--------------------|----------|
| Package Number | General Description | Estimated Value in USD | Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments |
| L2752-ICBCSW-T1 | Arshakunyats Highway | 3,230,000 | 2,988,000 | ICB | Q3 / 2013 | 27-NOV-13 | 15-DEC-14 | |
| L2752-ICBCSW-T2 | Artashat Highway Shirak St | 20,500,000 | 18,180,000 | ICB | Q2 / 2014 | 02-DEC-14 | 30-NOV-16 | |
| YDPIU-S-6-01 | Computers and other equipment for YDPIU | 32,094.27 | 32,094.27 | SHOPPING | Q2 / 2012 | 03-APR-13 | 31-MAY-13 | |

| Consulting Services | | | | | | | | |
|---------------------|---|------------------------|----------------|--------------------|-----------------------------------|--|--------------------|---|
| Package Number | General Description | Estimated Value in USD | Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award | Date of Completion | Comments |
| CS-02 | Program management and institutional strengthening (PMIC) | 4,200,000 | 2,478,000 | QCBS | Q3 / 2011 | 13-DEC-12 | 11-FEB-15 | The contract has been terminated. The consultant failed to implement his assignments. |