

PROCUREMENT PLAN

Basic Data

Project Name: Sustainable Urban Development Investment Program - Tranche 2	
Project Number: 42417-033	Approval Number: 3293
Country: Armenia, Republic of	Executing Agency:
Project Financing Amount: US\$ 150,310,000 ADB Financing: US\$ 112,970,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 37,340,000	Implementing Agency: Yerevan Municipality Project Closing Date: 30 March 2020
Date of First Procurement Plan: 29 September 2015	Date of this Procurement Plan: 22 January 2019, Version 5
Advance Contracting: Yes	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 1,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 4,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Tender 3	Re-Bid 01 Argavand-Shirak Street	27,700,000.00	ICB	Prior	1S1E	Q1 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document:

							Large Works Comments: Tender ended up with no contract award. Will be retendered.
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
tbd11	PIU Incremental administration consultants	1,350,000.00	ICS	Prior	Q2 / 2019		Assignment: National Expertise: Multiple contracts, specific expertise to be determined later. Advance Contracting: N Comments: Multiple contracts, number of contracts to be determined later. Additional YDPIU staff to assist in the implementation of T2.
tbd3	Feasibility Study for Tranche 3	4,375,000.00	QCBS	Prior	Q4 / 2019	FTP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: N Comments: As agreed with Borrower, 90:10 ratio will be applied
tbd4	Development of Yerevan Transport Model	4,375,000.00	QCBS	Prior	Q4 / 2019	FTP	Assignment: International Quality-Cost Ratio: 90:10

							Advance Contracting: N Comments: As agreed with Borrower, 90:10 ratio will be applied
tbd7	Technical Auditor	250,000.00	ICS	Prior	Q4 / 2019		Assignment: International Expertise: Auditor Advance Contracting: N
tbd8	Short term consultants	217,000.00	ICS	Prior	Q4 / 2019		Assignment: National Expertise: Specific expertise to be determined later. Advance Contracting: N Comments: Multiple contracts for YDPIU. These are technical support individual consultants. Number of contracts and expertise to be determined later.
tbd9	Public Awareness, Capacity Building	192,000.00	ICS	Prior	Q4 / 2019		Assignment: National Expertise: Specific expertise to be determined later. Advance Contracting: N Comments: Several contracts to be determined later.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
tbd12	PIU Office & miscellaneous equipment	42,000.00	4	SHOPPING	Post		Q4 / 2019	Advanced Contracting: N Comments: 4 contracts is only tentative. Number of contracts to be determined later

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract	Comments

						Award	
ICB-CW-T3	Argavand-Shirak Street	27,700,000.00	16,619,564.00	ICB	Q2 / 2015	11-JAN-16	The contract was terminated in February 2017 due to poor performance of the contractor.
Tender 5	Babajanyan-Asharak	28,830,000.00	27,453,040.00	ICB	Q2 / 2017	11-DEC-17	Awarded contract value should be indicated without VAT. There was a typo.
Tender 4	Davitashen-Asharak	19,525,000.00	12,462,465.00	ICB	Q2 / 2016	16-NOV-16	Civil works completed in December 2018.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
tbd6	Advisory Services for Audit	109,000.00	97,081.35	LCS	Q1 / 2017	05-JUL-17	
tbd10	Independent Monitoring Agency	110,000.00	112,000.00	CQS	Q1 / 2016	23-JUN-16	
CS10	Construction Supervision of Road Links	2,700,000.00	2,694,773.32	QCBS	Q2 / 2016	29-MAR-17	

